POTENTIAL FLEET ELECTRIFICATION SAVINGS



Fleet Electrification Opportunities

ICF, on behalf of Consumers Energy provides fleet electrification recommendations and objective guidance from our team of electric vehicle (EV) experts. We are here to help your school district understand the potential impacts and benefits of shifting your Internal Combustion Engine (ICE) fleet vehicles to EVs.

Below is a high-level estimate of the potential total cost of ownership (TCO) savings and emission reductions associated with converting one of your Type C school buses to electric.



*EV capital costs include EV charging infrastructure and installation cost estimates, Consumers Energy's PowerMIFleet EVSE and Make-Ready Program incentives, and the Environmental Protection Agency (EPA)Clean School Bus Program incentives. TCO calculations are based on a 12-year vehicle life.

Why Switch to Electric Buses?



Battery electric vehicles (BEVs) don't release any tailpipe emissions, which means cleaner air for your students, staff, and local community.



Electric buses can help cut down on operations and maintenance costs. That's because they are more efficient, less expensive to fuel, and require less maintenance over time. <u>Pellston Public Schools</u> projects annual fuel savings of \$60,000 from electrifying four of their nine buses.



EVs have a lower center of gravity which offers better handling and responsiveness. The electric engine provides smooth acceleration and deceleration, and a quiet ride, which all leads to a safer experience.



EVs are broadly incentivized by Consumers Energy's PowerMI EVSE and Make-Ready Program as well as through state and federal agencies. Our experts can connect you with the type of financial assistance that is right for you.

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Types of EV Charging Infrastructure

EVs require access to chargers, also known as EVSE. In a fleet application, the majority of charging is typically done at the fleet facility – overnight or between shifts. Facility-based charging can be supplemented with periodic charging at workplaces, idle locations, and public destinations as needed. There are three types of EV chargers: Level 1, Level 2, and Direct Current (DC) Fast, which are described further below.

	Level 1	Level 2	Direct Current (DC) Fast
Power Supply (Volts)	120	240 or 208	208/480 three-phase
Range per hour (Miles/hour charging)	2 to 5	10 to 20	150+
Additional Notes	Plugs into the vehicle's SAE J1772 charge port. Slowest category of EVSE	Most common charger for home, public and workplace charging.	May require infrastructure upgrades and cost significantly more than Level 2 chargers. Range depends on vehicle type and power supply.

Our analysis uses a conservative one-to-one vehicle-to-charger ratio, but it may be possible to reduce the number of chargers by:

- Manipulating the duty cycles of the vehicles to allow for successive (non-overlapping) charging;
- Identifying managed charging solutions to optimize charger use;
- Garaging EVs together to allow for shared chargers; and
- Leveraging publicly available EVSE, where appropriate.

Enviromental Benefits

Converting a school bus to electric is estimated to produce the following environmental impacts:

metric tons (MT) of CO₂ eliminated over 12 years



694

171

Pounds (lbs.) of site NOx eliminated over 12 years

Over 12 years, these estimated emission reductions equate to:



switching **6,479** incandescent lamps to LEDs, or:



recycling **58** tons of waste instead of landfilling it, or:



planting **2,813** trees.



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Total Cost of Ownership Assumptions

The following table provides additional context and assumptions around our fleet savings estimates.

School Bus (Type C) TCO Comparison	Diesel School Bus	BEV School Bus	
Capital Cost	\$107,500	\$325,000	
Charging Infrastructure Hardware (L2: 8-11 kW) ¹	N/A	\$1,500	
Charging Infrastructure Installation	N/A	\$3,500	
EV and EVSE Incentives/Grants ²	N/A	(\$208,000)	
Annual Fuel/Electricity Costs ³	\$5,749	\$263	
Annual Maintenance Costs ⁴	\$14,100	\$9,750	
12-Year Total Costs ⁵	\$301,177	\$220,886	
Single EV School Bus TCO Savings	\$80,290		

Type C School Bus EV Models

There are several BEV model options available for Type C school buses summarized in the table below.

Manufacturer	Model	Туре	EV Range (Miles)*	Battery Size (kWh)*	Seating Capacity*
Blue Bird	Vision Electric	BEV	120	155	77
IC Bus	chargE Type C CE Series	BEV	120	315	42 - 66
Lion Electric	LionC	BEV	100 - 155	127 - 211	77
Motiv Power Systems	EPIC 6 on Ford F-59 Platform	BEV	90	127	48
Starcraft	E-Quest XL (Paratransit)	BEV	105	127	48
Thomas Built	Saf-T-Liner eC2 Jouley School Bus	BEV	138	226	81
Unique Electric Solutions	International PC105 School Bus	BEV	180	150	72

*Where ranges of data are provided, the specifications vary based on the vehicle model configuration



¹ This conservatively assumes a one-to-one charger-to-vehicle ratio and does not account for any existing chargers your fleet may have. Depending on the scheduled duty cycles of the vehicles, it may be possible to reduce the number of chargers.

² Assumes Consumers Energy's PowerMIFleet EVSE and Make-Ready Program incentives (up to \$5,000 for L2 charger port and installation costs, with a limit of 10 ports per site), and the EPA Clean School Bus Program incentives (Class 6/7 buses are eligible for \$190,000, or \$285,000 if located in a prioritized district. \$13,000 is available for infrastructure costs including charger and installation, or \$20,000 is available for both if located in a prioritized district). EV capital and infrastructure costs shown in the table do not have incentives applied.

³ Assumes 15,000 miles driven per year, \$2.86/gallon diesel (year 1 cost), \$0.12/kWh (year 1 cost). Fuel pricing is escalated annually using projections from U.S. Energy Information Administration's 2021 Annual Energy Outlook.

⁴ Uses a dollar per mile maintenance cost assumption (\$0.94/mile for diesel buses, \$0.87/mile for BEV buses), escalated at 2.2% annually.

⁵ NPV assumes a 5% discount rate.